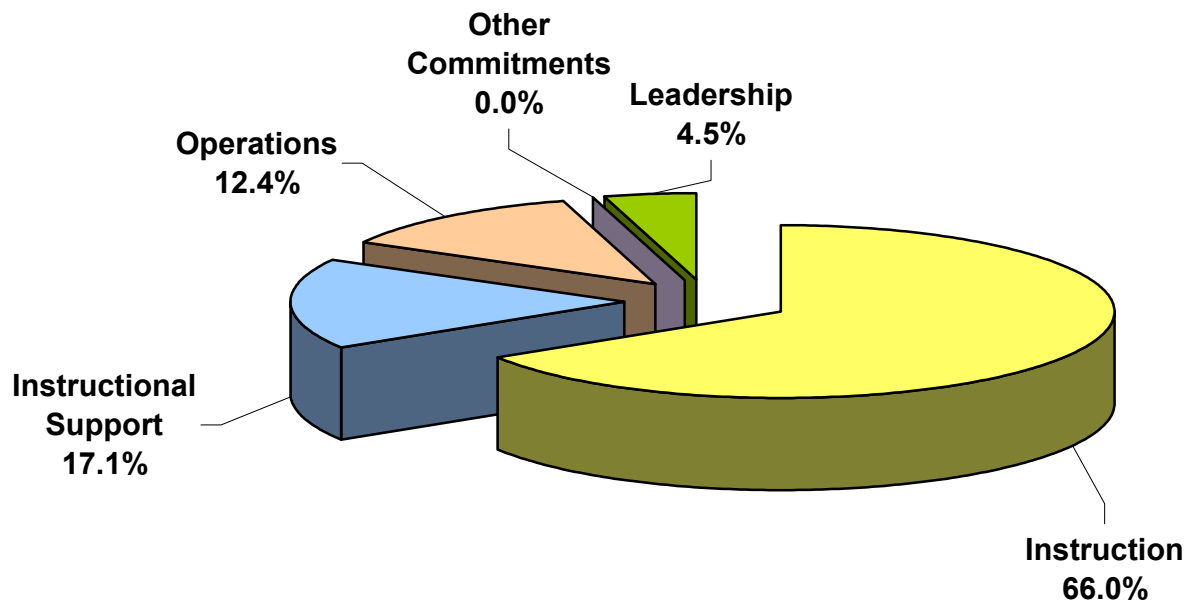
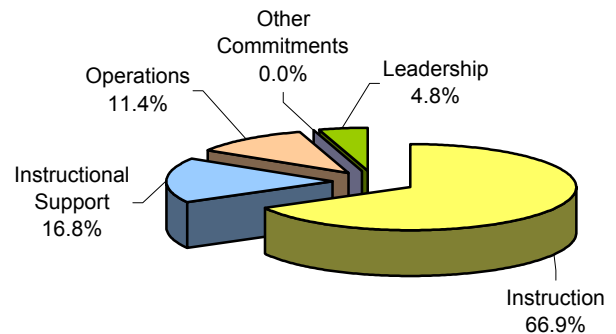


North Providence School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 1,176	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$9,287,170	\$7,897	66.0%
Instructional Support	\$2,401,165	\$2,042	17.1%
Operations	\$1,739,799	\$1,479	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$636,860	\$542	4.5%
Total High School Expenditures	\$14,064,993	\$11,960	100.0%
Total District & %-High School-To-District	\$42,984,712	\$12,904	32.7%